

Waverly City Council Agenda
Budget Work Study Session Meeting
Ivan “Ike” Ackerman Council Chambers
February 9, 2019
8:30 A.M.

A. CALL TO ORDER.

A budget study session meeting of the Waverly City Council was held on February 9, 2019 at 8:30 A. M. in the Council Chambers at City Hall.

Mayor Soash presided and the following Council Members were present: Birgen, Drenkow, Kangas, McKenzie, Rathe, Sherer, and Waldstein. Absent: None.

B. APPROVAL OF AGENDA

Moved by Waldstein, seconded by Rathe to approve the agenda as presented.

Motion passed. Yes: 7 No: 0 Absent: 0

C. STUDY SESSION.

1. Review of 2019-20 Proposed Budget with potential action to assist in prioritizing budgetary items.

- Council reviewed capital projects, water, sewer line maintenance, water pollution control, solid waste, recycling, yard waste, transfers, and tax rate. Going forward, the Council will be considering rate increases for solid waste, curbside recycling, water, and sewer. It was the consensus of Council to hold off one year on the communications/marketing director position to allow current staff the opportunity for successful action. There was also consensus by Council to begin the process of de-listing the 3rd Street SE Bridge from the Historic Registry. The Council also agreed to make using the City owned 35 and 65 gallon recycling containers mandatory by July 1, 2019. Council was informed by City Staff that the fluoridation system is failing and could be replaced for around \$20,000 unless Council would choose not to add fluoride to the water system any longer. Council would like the Golf Commission to determine specific goals and communicate those goals to back to them. Staff will report back to Council regarding computer equipment for meetings in the Chambers.

D. ADJOURNMENT.

Moved by Birgen, seconded by Sherer to adjourn. Motion passed and meeting was adjourned at 12:38 P.M. Yes: 7 No: 0 Absent: 0

Dean Soash, Mayor

ATTEST:

Carla Guyer, City Clerk