

# LEISURE SERVICES

2021-2022 ANNUAL REPORT



# **Leisure Services Annual Report**

## **Full Time Staff**

Garret Riordan, *Director*

Jen Johnson, *Office Coordinator*

Paul Cheville, *Public Grounds Superintendent*

Cory Petersen, *Parks Grounds Maintenance Specialist*

Cole Staudt, *Cemetery Maintenance Specialist*

Greg Westendorf, *Athletic Fields Maintenance Specialist*

Eric Schares, *Vegetation Management Grounds Maintenance Specialist Lead*

Patrick Rinkleff, *Vegetation Management Grounds Maintenance Specialist*

Dennis Jones, *Golf Course Grounds Maintenance Specialist Lead*

Chris Miller, *Golf Course Grounds Maintenance Specialist*

Jordan David, *Pro Shop Manager*

Shane Pothast, *Government Buildings Superintendent*

## **Permanent Part-Time Staff**

Steve Angstman, *Custodian*

## **Seasonal Part-Time**

Parks - *14 Seasonal Staff*

Cemetery - *3 Seasonal Staff*

Golf Course - *14 Seasonal Staff*

Pro Shop - *13 Seasonal Staff*

Swimming Pool - *38 Seasonal Staff*

Dog Park - *1 Dog Obedience Class Instructor*

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To: James W. Bronner, City Administrator  
From: Garret Riordan, Leisure Services Director  
Re: 2021-2022 Annual Report  
Date: November 29, 2022

It is my pleasure to present the 2021-2022 Leisure Services Department Annual Report. This report is just a highlight of our annual budget goals, accomplishments and challenges in the past year.

While we still dealt with some changes due to the lingering effects of COVID, it was nice to get back to normal in our operations. However, a “new normal” presented some new challenges. Most of which involved the availability of seasonal staff. Once again, I am reminded of the resiliency of our full-time staff and their ability to handle whatever challenges come their way. They continuously work hard to give the City of Waverly their best, no matter the obstacle.

As always, the staff really appreciates the support of the City Administrator, Mayor, and Council, the cooperation of the other City Departments, Chamber of Commerce, Wartburg College, Waverly Utilities, Waverly-Shell Rock School District and many other community groups. These internal and external partners all contribute to the City of Waverly Leisure Services Department being able to “Make the Good Life Better”.

Sincerely,

Garret Riordan  
Director of Leisure Services

## Leisure Services Administration - Annual Report 2021-2022

**ACTIVITY GOAL:** To plan, organize, direct, support, and evaluate the Divisions of the Department in an efficient manner to serve the Citizens of Waverly.

### FY: 2021-2022 OBJECTIVES

- 1. To make all forms fillable online by September 2021.**  
All reservation forms are now fillable PDF forms on the City of Waverly website.
- 2. To recommend for the 2021-2022 budget to do an update on the Park and Opens Space Master Plan by December 2021.**  
The Parks and Open Space plan is currently in process with MSA.
- 3. To continue to explore the addition of a credit card option for the convenience of our citizens by March 2022.**  
This is something the finance department is working on.

### ACCOMPLISHMENTS

- Waverly Trees Forever celebrated 30 years in July of 2021.
- Greg Westendorf was hired as the Athletic Fields Maintenance Specialist in August of 2021.
- In September and October of 2021 volunteers from local businesses began the process of staining Kids Kingdom playground.
- Candlelight Walk held November 6, 2021, 184 people and 13 dogs attended.
- Construction continued on Cedar River Park. Phase 2 was completed in 2021, phase 3 began in April of 2022. A fence has been installed. Currently fundraising for vertical infrastructure and playground.
- 15 new park signs were installed in the fall of 2021 and spring of 2022.
- Monument repairs were made at Harlington Cemetery. Additional repairs were budgeted for 2022-2023.
- In January of 2022 rates were raised for the Cemetery, Pool, Civic Center and Shelter reservations. Most rates hadn't seen an increase in over 4 years.
- Began working with MSA on the Parks and Opens Space and Bike and Pedestrian Trail portions of the Comprehensive Plan. The first community input meeting was held in April of 2022.
- In May of 2022 the 17<sup>th</sup> annual Art Walk was held in Kohlmann Park.
- Cole Staudt was hired as Cemetery Maintenance Specialist in May of 2022.
- In June of 2022 Golf Course staff began the process of replacing the dilapidated split rail fence with new vinyl fence.
- Dennis Jones retired from his position of Golf Course Superintendent after 42 years with the City. His last day was July 8, 2022.
- Ben Nichols transitioned to Full Time on June 27, 2022.

### GRANTS

- Bremer County Community Foundation - \$3,000.00 - Brookwood Park Disc Golf Course
- Black Hawk Gaming Association - \$250,000 - Cedar River Park Inclusive Playground
- Diamond Vogel Paint Iowa Beautiful - 5 gallons of paint for the Rugby field goal posts.
- Completed Community Foundation Grant work for Rolling Meadows basketball hoops and pickleball net.
- Tree Please - \$2,000.00 - Tree Replacement
- Trees Forever - \$5,500.00
- DNR Community Forestry Grant - \$3,963.76
- Waverly Utilities - \$8,500.00 - Tree Planting
- Iowa Living Roadway Trust Fund - No Till Drill Seeder - \$10,000.00
- Community Tree Seedlings from DNR State Nursery for 180 trees for our new tree farm.
- 5 trees donated from Science Club Tree sale from citizens.

## **CHALLENGES**

- A tornado in July of 2021 caused a significant amount of tree damage to the trail. Staff worked diligently to clear the trail as soon as possible and accumulated 576 hours overall.
- The end of the 2021-2022 budget year was particularly difficult due to the unexpected loss of one of our employees. Cory Petersen passed away on May 31, 2022. It has been a challenge to fill that gap moving forward.

## **NOTES**

- Community Sharing Gardens opened for its 12th season. The total for 2021 was 9244 lbs. of food to reduce the hunger insecure in the area.

## Parks Division - Annual Report 2021-2022

**ACTIVITY GOAL:** To Provide the citizens of Waverly with a high quality, efficiently maintained, and increasingly useful system of parks, play areas, and public lands.

### FY: 2021-2022 OBJECTIVES

1. **Bid and repair/replace the roofs on the South Riverside, Lions, and Droste shelters by November 2021.**  
This was completed in October of 2021. Yoder Construction of NE Iowa won the bid at \$9,610.00.
2. **Implement the new tough book into our playground inspection reports by August 2021.**  
Staff was able to setup the laptop to record the inspections electronically, as well as include pictures as needed.
3. **Bid and purchase a shared 45-55 HP Utility Tractor with loader that will replace PK617 by August 2021 and be utilized by both the Parks and Vegetation Management Departments.**  
Bids were awarded in July of 2021. Deike Implement won the bid at \$27,550.00. The tractor was delivered in February of 2022.
4. **Successfully get new diamonds at Cedar River Park seeded and start grow-in process by August 2021.**  
The outfields were seeded September 1, 2021. The turf on the ball diamonds came in well in 2022 with regular watering and fertilization. Seeding in the outside areas was done later and is still thin in some areas.
5. **Continue with Phase 2 of the park sign replacements at selected parks, but with 10-15 additional parks selected and both tier 1 and 2 parks by November 2021.**  
The remaining park signs were replaced in the spring of 2022. We were also able to get some new rail trail signs as well as bike parking signs.
6. **Work with Waverly Softball Association to organize and coordinate an efficient and effective maintenance plan for all City owned ball diamond facilities by August 2021.**  
Staff met with members of the Waverly Youth Softball and Baseball Association and created a plan of action for maintenance and scheduling of the fields going forward.

### GRANTS

- Bremer County Community Foundation - \$3,000.00 - Brookwood Park Disc Golf Course.
- Black Hawk Gaming Association - \$250,000.00 - Cedar River Park Inclusive Playground
- Diamond Vogel Paint Iowa Beautiful - 5 gallons of paint for the Rugby field goal posts.
- Completed Community Foundation Grant work for Rolling Meadows basketball hoops and pickleball net.





## ACCOMPLISHMENTS

- Continued to work with the Waverly Sharing Gardens/Orchard in the production of over 9,000 lbs. of produce and fruit for hungry families.
- Hired Greg Westendorf as Athletic Fields Maintenance Specialist in August of 202 and Cole Staudt as Cemetery Maintenance Specialist in May of 2022.
- Compiled a list and map of all memorial bench locations.
- Worked with the Chamber of Commerce to prepare for community events.
- Hosted and prepared for numerous public events in our parks including:
  - Bremer County Fair
  - Heritage Days
  - Art Walk
  - Best Dam Run
  - Oktoberfest
  - Bremer Bucks Rugby
  - Softball and Baseball tournaments
  - Flag football
  - Church services
- Cleared snow and managed rec trails for over 10 miles of sidewalk and 14 miles of trails.
- Managed over 60 flower planters, baskets and holiday décor.
- Assisted with the Candlelight Walk in November.
- Furnished the Exchange Building with new tables.
- Worked with Vegetation Management on tree trimming during the winter.
- Purchased 4 new park grills to replace older ones that were worn out.
- Shingled the roof of two shelters in Memorial Park and 1 shelter in South Riverside.





- Replaced damaged fencing on portions of each ball diamond fence in Memorial Park.



- Designed and assisted with installation of 15 new park signs.





- Worked with volunteers through Waverly Area United Way Day of Caring to stain portions of Kids Kingdom playground.



- Purchased a new tractor.



- South Riverside Phase #2 and #3 construction.





## CHALLENGES

- Finding enough seasonal help and keeping up on parks maintenance and mowing.
- Working out the kinks in the new Cedar River Park irrigation system.
- This year has been particularly challenging due to vandalism in the Parks.





- Parks Maintenance Specialist Cory Petersen passed away in May of 2022. This was a huge loss to our department both personally and professionally.
- Flat tires on mowers.
- Increased cost for fuel.
- Storm damage clean up on the rail trail, throughout town and at the Dog Park.
- Flooding to some parks in fall of 2021.

**CEDER RIVER PARK - NEW MAINTENANCE FLEET**



Utility Trailer



3 Wheel Infield Groomer



Gravely Zero Turn Mower  
w/ leaf vac



Field Roller



Utility Vehicle



Toro Zero Turn Mower



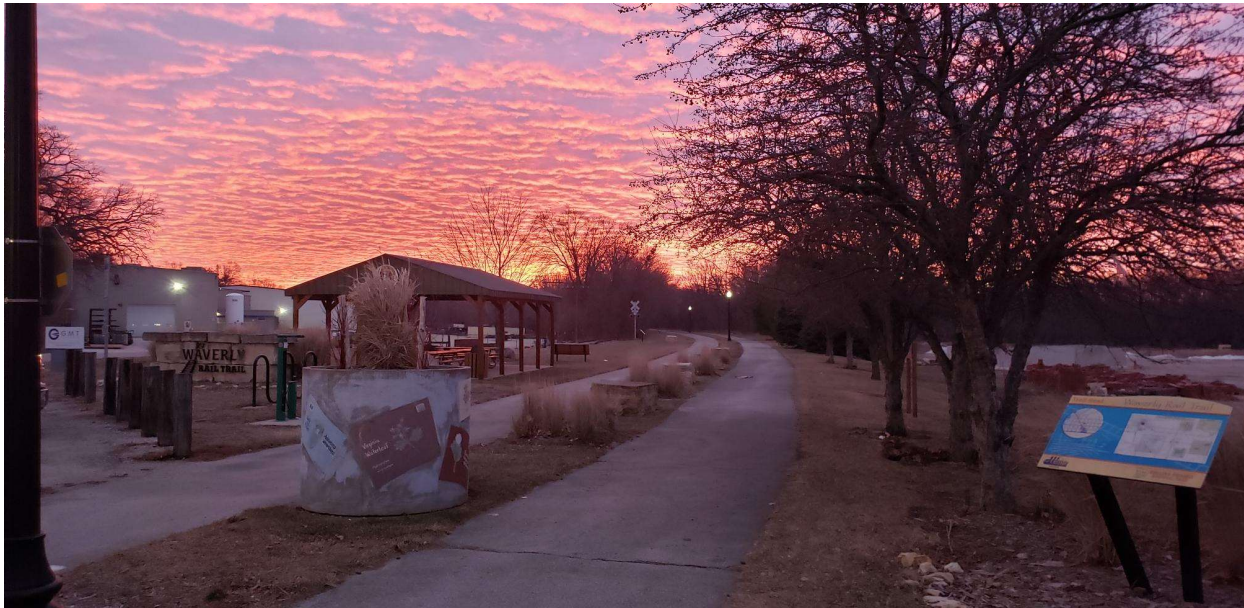
Massey Ferguson  
Tractor with spreader



Ford F150 (from Veg Mgt)



Field Painter



### Shelter Reservations - 2021-2022

	Kids Kingdom	Lions	Droste	Amvets	S. Riverside	Amph.
7/2021	9	4	8	8	3	4
8/2021	13	8	2	2	2	4
9/2021	10	7	2	0	2	2
10/2021	3	3	0	0	2	2
4/2022	0	0	2	0	1	0
5/2022	9	4	11	0	1	2



6/2022	10	5	15	0	1	1
<b>Total</b>	<b>54</b>	<b>31</b>	<b>40</b>	<b>10</b>	<b>12</b>	<b>15</b>
<b>Total Shelter Reservations: 162</b>						

<b>Parks - Yearly Comparisons</b>							
	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Shelter Reservations	173	147	202	225	114	103	<b>162</b>
Athletic Fields Usage (Hours)	677	793	986	2118.5	646	711.5	<b>880</b>
Service Requests	70	113	98	132	137	126	<b>116</b>



<b>Athletic Fields Usage</b>	
Group	Hours of Usage
Wartburg Intramurals	21
Men's Softball	84
Sun CoRec Softball	68
Flag Football	84
Rec Baseball (Memorial)	39
Rec Softball (Memorial)	11
Rec Baseball (Kiwanis)	141
Rec Softball (Kiwanis)	96
Comp. BB (Memorial)	135
Comp. SB (Memorial)	10
Comp. BB (Kiwanis)	84
Comp. SB (Kiwanis)	35
Rugby Field	47
Other Field Uses	25
<b>Total Hours</b>	<b>880</b>
<b>Service Calls</b>	
Mowing/Weeds	7
Trees	77
Cemetery	8

<b>Events</b>
Candlelight Walk
Candlelight Ski
Riverwood Church
Bremer County Fair
Heritage Days
Oktoberfest
Art Walk
Best Dam Run
Weddings
Youth Tournaments
Adult Softball Tournaments
Wartburg Events
Color Run
Concerts in Kohlmann
Tri By Knight
Bremer Brewing Beer Mile
Fire Rescue Training
Outdoor Kids & Family Fun Day
New Horizons Band
Embrace Race
Bike & Brew
Waverly Library Story Hour

Trail	8
Parks	12
Other	4
<b>Total Service Calls</b>	<b>116</b>
<b>Moving Athletic-</b>	
<b>Event Permits</b>	<b>7</b>
<b>Special Use Permits</b>	<b>12</b>

Waverly Chamber Events
Rugged Toad Tri
Disc Golf Tournament
Go Hawk Hustle
Doodle Fest
Dog Show

## Vegetation Management Annual Report 2021-2022

**ACTIVITY GOAL:** To provide the citizens of Waverly with maintenance of natural areas that enhance the beauty of the community, protect the natural resource areas, and promote the overall completion of core services.

### FY: 2021-2022 OBJECTIVES

- 1. Work with Public Works to align routine street tree pruning to cover the areas that will get seal coated the following summer by July 2021.**  
Waverly is divided into 7 districts for seal coating. Vegetation Management now trims all street trees within a district during the winter before seal coating. We have been on this schedule for 2 years now. Other areas needing immediate attention outside of a scheduled district also get worked on as needed.
- 2. Have one quadrant of the new tree inventory completed using City GIS system by March 2022.**  
There are approximately 4,100 trees currently on the City GIS System. 1,500 of them were updated with new information in the last year.
- 3. Have at least 2 employees complete the Wildland Prescribed Burn Program.**  
No employees completed the Wildland Prescribed Burn Program. Staff has been to a Prescribed Fire Clinic and taken Wildland Fire classes through a university within the last 3 years.
- 4. To assess and add the Integrated Roadside Vegetation Management Plan and best management practices by February 2022.**  
IRVM Plans need to be updated every 5 years. Through meeting with the Leisure Services Director, Public Grounds Superintendent, and Vegetation Management Staff. An updated plan was discussed to move forward with.
- 5. Submit a project to be funded by the Iowa Living Roadway Trust Fund Grant by July 2021.**  
A \$15,000 matching grant was submitted to Iowa's Living Roadways Trust Fund for a 2006 Vermeer Brush Chipper (BC 1400XL). Unfortunately, we were not awarded any funds this time.

(cont.)

**6. Plan and lead a 'Re-Tree Waverly' event along with City Right-of-Ways to replace trees that have been removed by April 2022.**

105 trees were planted in City Right-of-Ways and other public areas with the help of a \$2,000 Trees Please Grant through MidAmerican Energy and a \$3,963.76 Community Forestry Grant through the Iowa DNR. 90 Middle School students helped plant the trees with city staff and Trees Forever volunteers.

**GRANTS and DONATIONS**

- Trees Please - \$2,000 - Tree Replacement.
- Trees Forever - \$5,500
- DNR Community Forestry Grant - \$3,963.76
- 5 Trees donated from Science Club Tree sale from citizens.
- Community Tree Seedlings from DNR State Nursery for 180 trees for our new tree farm.
- Iowa Living Roadway Trust Fund Grant for No-till drill seeder - \$10,000



**ACCOMPLISHMENTS**

- Helped the Parks Division with herbicide spraying.
- Kept trails free of debris by blowing off weekly.
- Worked with code enforcement to develop new weed ordinance to help allow public and private entities an opportunity to grow prairie grasses.

- Many volunteer hours were provided to help with the planting and mulching of different areas in town.
- Started the process of clearing paths through the Brookwood Park wooded areas for new disk golf course installation.
- Helped Golf Division with tree removals.
- Celebrated Waverly Trees Forever 30<sup>th</sup> anniversary.



Tree Stumps Removed	8
Trees Removed	50 trees (1 Ash tree)
Tree Service Requests	77
Trees Planted (Trees Forever Spring planting)	105
<b>Approximate Days Spent Completing Tasks:</b>	
Cleaning up Storm Damage	40
Trimming/Trees down on Rail Trail	15
In Town Tree Trimming	90
Tree Removals	40
ROW/Natural Area Mowing	25
Watering Newly Planted Trees	20
Snow Plowing/Salting	21
Prescribed Burns	9
Acres of Parks and Related Area Spraying	50
Acres of new Prairie areas planted	6

## CHALLENGES

- Tornado in July caused a lot of damage to the Rail Trail. 576 hours were spent cleaning up.
- Trying to catch up on annual tree maintenance during winter months.
- Keeping young trees watered during dry periods.
- Balancing citizen's requests with what the division believes is the proper maintenance of areas.
- Managing and trying to control invasive species in right-of-way and natural areas.
- Limited reach on our bucket truck for larger tree work and removals.
- Still have not received our new 1-ton chipper truck that has been ordered since fall 2021.



Harlington Cemetery - Annual Report 2021-2022

**ACTIVITY GOAL:** To maintain and implement improvements to the cemetery that will provide the citizens of Waverly and surrounding area with a well-organized and maintained cemetery for years to come.

**FY: 2020-2021 OBJECTIVES**

1. **Write bids and hire a contractor to assist in phase 3 of repairing selected broken, hazardous, or damaged markers by August 2021.**  
Bids were solicited and awarded to Mehmen Monuments on October 7, 2021, in the amount of \$6,800.00. Over 30 stones were repaired and straightened.
2. **Hire a consultant/architect to create a master plan for Harlington Cemetery by September 2021.**  
The City is working with MSA to create a Comprehensive Plan. A recommendation for the future development of Harlington Cemetery will be included in that plan.
3. **Bid and purchase 2 replacement zero turn mowers by August 2021.**  
Bids were solicited and awarded to Deike Implement on June 25, 2021, in the amount of \$9,800.00. This equipment was delivered in January. Staff was able to use the new mowers for the 2022 mowing season.



4. **Install a fence along the east property to extend to the south by December 2021.**  
Bids were solicited and awarded to D&N Fence Company on February 25, 2022, in the amount of \$7,780.00. Installation took place in March of 2022.



**5. Plant new trees along the new fence line by June 2022.**

11 trees were planted along the fence line in May of 2022. They include both evergreens and shade trees. These will act as a buffer for the neighbors to the east.



## **ACCOMPLISHMENTS**

- Hired Cole Staudt as the Cemetery Maintenance Specialist. The position was changed to full-time in May of 2022.
- Helped the Parks Division when needed to complete different tasks.
- Mowed and trimmed at the Waverly Sharing Gardens and Orchard weekly as well as other public areas to help the Parks division.
- Continued to work with volunteers on flower plantings for Memorial Day.
- Updated all the maps and records at the Cemetery office building.
- Purchased a new air compressor for the new shop.



## CHALLENGES

- Keeping up with mowing and trimming with limited seasonal staff.
- Staying ahead of mowing after rains to keep the cemetery looking its best.
- Weeks with multiple grave openings and limited staff.
- Public golf cart use cutting through sections on grass.

## Cemetery Yearly Comparisons

	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>
Lots	\$23,363	\$27,205	\$25,625	\$28,128	\$22,415	\$15,000	\$11,035	\$30,389.00	<b>\$28,712.00</b>
Interments	\$40,000	\$39,130	\$35,890	\$35,970	\$37,575	\$42,795	\$34,305	\$39,665.00	<b>\$38,305.00</b>
Perpetual Care Interest	\$1,989	\$1,949	\$4,190	\$5,049	\$7,524	\$9,761	<u>N/A</u>	\$1,351	<b>\$1,650</b>
Misc. Revenue	\$495	\$690	\$900	\$1,811	\$940	\$1,534	\$1,104	\$4,808	<b>\$1,957</b>
Total Revenue	\$65,847	\$68,974	\$66,605	\$70,958	\$77,866	\$74,369	\$60,184	\$76,213	<b>\$70,624</b>
Total Expenses	\$122,279	\$129,738	\$135,261	\$118,865	\$128,993	\$128,067	\$87,510	\$98,147	<b>\$95,315</b>
% Tax Subsidy	46%	47%	51%	40%	40%	42%	31%	22%	<b>26%</b>
Total Tax Subsidy	\$56,432	\$60,764	\$68,656	\$47,907	\$51,127	\$53,699	\$27,326	\$21,934	<b>\$24,691</b>



Regular Burials	53	47	41	39	44	49	40	46	<b>32</b>
Cremaains	20	26	24	33	19	19	15	22	<b>32</b>
<b>Total Burials</b>	73	73	65	72	63	68	55	68	<b>64</b>
Lots Sold	29	26	31	38	28	29	24	34	<b>31</b>

## **Civic Center - Annual Report 2021-2022**

**ACTIVITY GOAL:** To improve equipment, structures and services to the Civic Center that will not only provide an efficient and safe place for our public but also to our government officials and employees to utilize.

### **FY 2021-2022 OBJECTIVES**

1. **Replace wallpaper with texture in North Side of Civic Center by March 2022.**  
This project has not been completed due to the inability to find a contractor to bid on the project.
2. **Replace limestone columns on East side of Civic Center by May 2022.**  
This project has not been completed due to the inability to find a contractor to bid on the project.
3. **Replace Council chambers projector by August 2021.**  
The projector was put on hold by the Director of Leisure Services until the need is there.
4. **Continue leading the Energy Savings Plan of the City of Waverly Energy Policy by 2021-2022.**  
This is ongoing as we are always finding ways to convert to LED's and energy savings.

## ACCOMPLISHMENTS

- Replaced Directors chairs in the council chambers.
- Replaced humidifier for HVAC at library.
- Updated the camera system at public services.
- Rebuilt pond pumps at the library.
- Replaced A/C compressor in the north air handler at the Civic Center.
- Replaced bearings on the cooling tower at City Hall/Civic Center.
- Replaced bearings on the south air handler at City Hall.
- Replaced automatic condensate valve on the F804 firetruck.
- Replaced high pressured sodium parking lot lights with LED lights at the library.
- Helped with replacement of slide pump at the swimming pool.

Civic Center Usage Comparisons					
	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>
Council Chambers	121	99	112	134	<b>136</b>
Combined Meeting Rooms	134	117	128	192	<b>208</b>
Single Room	125	110	76	13	<b>6</b>
Lobby	8	10	15	1	<b>1</b>
<b>Total</b>	<b>388</b>	<b>336</b>	<b>331</b>	<b>340</b>	<b>351</b>

- Helped with tree planting.
- Helped facilitate mural painting.

## CHALLENGES

- Inability to get contractor bids on several budgeted projects.
- Office space in general- original furniture and fixtures showing age.
- Keeping custodians at Library and City Hall
- Keeping up with the landscape work along the river at the Civic Center.
- Allocating equal time to all the buildings throughout the year.

### 2021-2022 Groups

Auditors	Human Equity & Diversity Commission
Airport Commission	Kiwanis
Bremer County Courts	Leisure Services Commission
Board of Adjustment	Lifeline Screening
Bremer County Conf. Board	PEO Chapter
Best Dam Run	Planning & Zoning Commission
Bremer County Extension	Private Parties and Events
Bremer County FSA	Project Progress Meeting
Bremer County Health Dept.	Safety Committee
Bremer Co. Pork Promoters	Safety Training
Chamber of Commerce	Sister City
Golf Commission	Trees Forever
City Council	USDA
City of Waverly Staff Meetings	Waverly Area Dev. Fund
Economic Development	Waverly Utilities

Election	WSR Schools
Garden Club	Waverly Police Dept.
Girl Scouts	Waverly Fire Dept.
Genealogical Society	
Heritage Days	
Historic Preservation	
Historical Society	

## Swimming Pool - Annual Report 2021-2022

**ACTIVITY GOAL:** To provide the residents of Waverly with a safe, sanitary, attractive, and fun aquatic facility.

### FY 2021-2022 OBJECTIVES

**1. Assess the use of a Family Restroom by Sept. 2021.**

With the Comprehensive Plan process in place, it was decided that a remodel to build a Family Restroom is not feasible at this time. It will be included in future pool construction plans.

**2. Begin developing a plan for new aquatic facility by May 2022.**

Staff has been working with MSA on the Memorial Park Master plan to include and design a new aquatic facility.

**3. Update pool manual by December 2021.**

The pool manual was updated by staff during the 2022 season.

### ACCOMPLISHMENTS:

- The pool was able to open on time and stay open for the full season.
- The pool and concessions were fully staffed.
- We were able to find a pool manager and two assistant managers.

### CHALLENGES

- The purple (green) slide was not operational for the first few weeks the pool was open.
- Minor equipment repairs were needed throughout the season.
- Continued deterioration of the pool. It is now 55 years old.
- Personal issues amongst staff were a challenge this year.

## Total Revenue/Expenditure Comparisons

	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Season Tickets	\$28,837	\$29,444	\$22,423	\$25,264	\$20,393	\$22,916
Daily Admissions	\$31,273	\$27,783	\$21,998	\$24,072	\$20,476	\$26,914
Concessions	\$15,646	\$13,657	\$10,866	\$11,810	\$9,082	\$11,540
Miscellaneous	\$2,650	\$2,894	\$2,404	\$1,886	\$1,596	\$210
<b>Total</b>	<b>\$78,519</b>	<b>\$73,778</b>	<b>\$57,691</b>	<b>\$63,032</b>	<b>\$51,547</b>	<b>\$61,580</b>
Expenditures	\$120,322	\$108,197	\$94,358	\$100,274	\$89,699	\$81,788
Tax Subsidy	\$41,803	\$34,419	\$36,667	\$37,242	\$38,152	\$20,208
Attendance	22,555	20,644	17,064	18,273	13,437	17,966
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Season Tickets	\$23,645	\$29,586	\$21,898	\$0	\$26,913	\$21,171
Daily Admissions	\$27,380	\$24,857	\$21,443	\$0	\$11,039	\$20,396
Concessions	\$11,018	\$13,106	\$10,468	\$0	\$8,571	\$12,046
Miscellaneous	\$2,193	\$2,642	\$2,669	\$631	\$1,121	\$2,967
<b>Total</b>	<b>\$64,236</b>	<b>\$70,191</b>	<b>\$56,478</b>	<b>\$631</b>	<b>\$47,645</b>	<b>\$56,580</b>
Expenditures	\$111,318	\$107,573	\$81,252	\$8,382	\$29,197	\$111,929
Tax Subsidy	\$47,082	\$37,382	\$24,774	\$7,751	(\$18,448)	\$55,349
Attendance	16,683	18,784	16,360	0	15,187	11,908

## Total Pool Attendance Comparisons

	2008			2009			2010			2011		
	Season	Daily	Total	Season	Daily	Total	Season	Daily	Total	Season	Daily	Total
June	916	934	1,850	2,918	2,709	5,627	3,884	3,606	7,490	4,224	3,396	7,620
July	4,126	5,159	9,285	2,718	3,673	6,391	4,607	4,449	9,056	3,999	3,897	7,896
Aug.	2,210	2,608	4,818	2,107	1,951	4,058	2,791	3,106	5,897	2,129	1,579	3,708
	7,252	8,701	15,953	7,743	8,333	16,076	11,282	11,161	22,443	10,352	8,872	19,224
	2012			2013			2014			2015		
	Season	Daily	Total	Season	Daily	Total	Season	Daily	Total	Season	Daily	Total
June	5642	3397	9039	2,825	2,630	5,455	4,036	3,401	7,437	3,109	2,634	5,743
July	4954	3971	8925	4,001	4,314	8,315	2,601	2,930	5,531	2,757	3,564	6,321
August	1474	1210	2684	1,146	1,375	2,521	1,050	1,113	2,163	1,461	1,874	3,335
	12070	8578	20,648	7,972	8,319	16,291	7,687	7,444	15,131	7,327	8,072	15,399
	2016			2017			2018			2019		
	Season	Daily	Total	Season	Daily	Total	Season	Daily	Total	Season	Daily	Total
June	4,347	3,963	8,310	3,656	3,304	6,960	4,904	3,946	8,850	2,609	2,675	5,284

July	2,988	3,069	6,057	3,759	3,898	7,657	4,331	3,170	7,501	4,006	4,423	8,429
August	1,729	1,937	3,666	1,241	1,036	2,277	1,749	1,826	3,575	1,337	1,625	2,962
	9,064	8,969	18,033	8,656	8,238	16,894	10,984	8,942	19,926	7,952	8,723	16,675
		2020			2021			2022				
	Season	Daily	Total	Season	Daily	Total	Season	Daily	Total			
May	0	0	0	86	58	144	344	327	671			
June	0	0	0	5,028	3,478	8,506	2,830	2,251	5,081			
July	0	0	0	3,291	2,657	5,948	2,469	2,069	4,538			
August	0	0	0	421	168	589	830	788	1,618			
	0	0	0	8,826	6,361	15,187	6,473	5,435	11,908			

## Golf Course - Annual Report 2021-2022

### ACTIVITY: GOLF COURSE

Activity Goal: To maintain and improve our Golf Course in a manner which blends function with aesthetics and provides a pleasurable experience to challenge both the beginner and accomplished golfer while contributing to the natural beauty of our city.

### FY 2021-2022 OBJECTIVES:

1. **Take out barbwire fence along South side/Industrial Park by August 2021.**  
Fence was removed and a new out of bounds line was established.
2. **Start building permanent platforms for the benches/ball washers out of cement by the 2022 golf season.**  
No Action taken yet.
3. **Hook into the irrigation line on #5 green and run over to the sod tee (old #13) by August 2021.**  
This was a project of the former Golf Maintenance Specialist Lead. It was never completed.
4. **Determine best approach to the algae problem #7 Pond and utilize a solution by the Summer 2021.**  
A new aerator was purchased and is waiting on the electrician to come and hook it up.
5. **Develop a tree nursery concept to be implemented by the Fall of 2021.**  
The tree nursery has been planted and is being monitored.

## ACCOMPLISHMENTS

- Work Began in the Spring of 2022 to replace the old split rail fence with a new vinyl two rail fence.



- Hawkeye Community College let us borrow their tree spade and we were able to move 9 trees from different locations around town to the golf course.



- 9 Big trees were also moved in last fall from the generous donations to the Restore fundraiser with more trees yet to come!



- New pump to help control the algae on #7 pond.



## CHALLENGES

- Huge weather swings.
- Insects and turf diseases that are taking a toll on our turf areas and trees.
- Irrigation system and the number of repairs that are having to be made.
- Finding seasonal staff.

## CONCERNS

- Muskrats have taken over the ponds and are making hazards for the golfers and the mowers. Last year the maintenance staff trapped 21 of them but hardly made a dent. Hopefully we can double that number this year and start to get them under control again.





# Pro Shop - Annual Report 2021-2022

**ACTIVITY GOAL:** To provide a leisure time facility that programs for all ages and abilities with excellent customer service and value to all users.

## FY: 2021-2022 OBJECTIVES

- 1. Analyze the profit share agreement between the City and Golf Pro for private lessons by December 2021.**  
The agreement added a revenue stream for the facility that netted almost \$2,000 profit for the facility in 2021.
- 2. Analyze the impact of OP 36 on creating and sustaining new golfers by June 2022.**  
The OP 36 program only garnered 5 participants and was removed from the budget. We created our own program named "Ground Floor Golf" which is much more budget friendly.
- 3. Determine factors to complete facility updates on outdoor paint and security cameras in the Pro Shop by December 2021.**  
Both of these projects were completed in the 2021 calendar year.

## ACCOMPLISHMENTS

- In July 2021 we hosted the 88<sup>th</sup> annual Waverly Invitational. 141 players participated in the two-day, individual stroke play golf tournament. This is the longest running Invitational tournament in the state of Iowa.
- In July of 2021, we hosted a four-day junior golf camp with 41 junior golfers.



- In August 2021 we hosted our annual Junior Golf fundraiser. 124 players participated and raised \$2,985 for our junior golf programs.
- December 1<sup>st</sup>, 2<sup>nd</sup>, 3<sup>rd</sup>, & 15<sup>th</sup> of 2021 weather allowed us to open the golf course for 107 golfers.
- At the end of the 2021 calendar year, the Waverly Golf Course had produced 28,541 rounds which is the highest total on record. This total includes records in 9 hole rounds, 18 hole weekend rounds, replay rounds, junior rounds, weekend special rounds and junior & senior season pass rounds. *(previous record 25,198)*
- Ahead of the 2022 season, we sold a record 339 season passes including a record 121 junior passes. This is 29 more junior passes than last season and 118 more junior passes than were sold 5 years ago in 2017.

- In May 2022, we began a new program for adult beginner golfers entitled “Ground Floor Golf.” We successfully graduated classes in May & June.



- The Waverly Golf Course is once again represented in the PGA Jr League. 12 kids make up our team in 2022 competing against area golf courses.



- As of June 2022, we had collected \$25,000 of our \$30,000 goal for our “Restore” tree replacement fundraiser.

## CHALLENGES

- Finding seasonal and management level employees that are the right fit, especially during the less desirable hours such as evenings and weekends.
- Competition continues between the two public golf courses in Waverly to secure season passes and daily rounds.
- Currently the City of Waverly is left without a public driving range and learning center. Game improvement is a fundamental part of introducing new golfers to the game as well as retaining current golfers.
- The pandemic has deeply disrupted golf merchandise supply lines leaving the pro shop low on everyday golf items such as golf balls, gloves, and tees.